2018-2019 Budget Summary Report for Hughes Springs ISD

Funds 199, 240 & 599

	2017 - 18 Actu	Aggregrate	Per Pupil		2018 - 19 "Prop	oosed" Bud Aggregrate	Per Pupil
							Per Pupil Expenditure:
In a toron of		Expenditures	Expenditures	In a to		Expenditures	_xpenditure:
Instruction		40.005.070	24.000	Instruction		00 100 510	
11	Instruction	\$6,095,672	\$4,809	11	Instruction	\$6,430,510	\$5,0
	Instructional				Instructional		
12	Resources, Media				Resources, Media		
12	Services	\$104,232	\$82	12	Services	\$97,509	
	Curriculum				Curriculum		
40	Development &				Development & Staff		
13	Staff Development	\$113,016	\$89	13	Development	\$106,312	
95	Payment to						
	Juvenile Justice				Payment to Juvenile		
	AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$6,312,920	\$4,980		Total:	\$6,634,331	\$5,
nstructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$565,735	\$446	23	School Leadership	\$624,732	\$4
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$117,512	\$93	31	Evaluation	\$110,267	
	Social Work	, , , , , ,				, , .	
32	Services	\$69,855	\$55	32	Social Work Services	\$67,684	
33	Health Services	\$108,860	\$86	33	Health Services	\$107,832	
		ψ.00,300	+30			Ţ.U.,UUZ	
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$518,323	\$409	36	curricular Activities	\$530,526	\$
36	Total	\$1,380,285	\$1,089	- 55	Total	\$1,441,041	\$1.
	rotar	\$1,38U,285	\$1,089		ıotai	\$1,441,U41	\$1,
Central				Central			
Administratio				Administrati			
n				on			
	General				General		_
41*	Administration	\$477,525	\$377	41*	Administration	\$504,635	\$
District				District			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$1,083,575	\$855	51	Operations	\$1,094,651	\$
	Security and				Security and		
52	Monitoring	\$95,100	\$75	52	Monitoring	\$93,599	
53	Data Processing	\$478,445	\$377	53	Data Processing	\$527,122	\$
	Student				Student		
34	Transportation	\$562,340	\$444	34	Transportation	\$667,851	\$
35	Food Services	\$456,280		35			•
			\$360		Food Services	\$432,290	\$:
	Total:	\$2,675,740	\$360 \$2,111	- 55	Total:	\$432,290 \$2,815,513	
	Total:			55		. ,	
	Total:					. ,	
Debt Service	Total:			Debt Service		. ,	
Debt Service 71	Total:					. ,	\$2,
		\$2,675,740	\$2,111	Debt Service	Total:	\$2,815,513	\$2,
71		\$2,675,740	\$2,111	Debt Service	Total:	\$2,815,513	\$2,
71 Other	Debt Service	\$2,675,740 \$208,576	\$2,111 \$165	Debt Service 71	Total: Debt Service	\$2,815,513 \$208,151	\$2,
71		\$2,675,740	\$2,111	Debt Service	Total:	\$2,815,513	\$2,
71 Other	Debt Service Community Service Facilities	\$2,675,740 \$208,576	\$2,111 \$165	Debt Service 71	Total: Debt Service Community Service	\$2,815,513 \$208,151	\$2,
71 Other 61	Debt Service Community Service Facilities Acquisition and	\$2,675,740 \$208,576	\$2,111 \$165 \$0	Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition	\$2,815,513 \$208,151 \$0	\$2, \$
71 Other	Debt Service Community Service Facilities Acquisition and Construction	\$2,675,740 \$208,576	\$2,111 \$165	Debt Service 71	Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,815,513 \$208,151	\$2, \$
71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted	\$2,675,740 \$208,576	\$2,111 \$165 \$0	Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted	\$2,815,513 \$208,151 \$0	\$2, \$
71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional	\$2,675,740 \$208,576	\$2,111 \$165 \$0	Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional	\$2,815,513 \$208,151 \$0	\$2,
71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,675,740 \$208,576	\$2,111 \$165 \$0	Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,815,513 \$208,151 \$0	\$2, \$
71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61	Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,815,513 \$208,151 \$0 \$100,000	\$2, \$
71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146 \$0	Debt Service 71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$2,815,513 \$208,151 \$0 \$100,000 \$0	\$2,
71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146	Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,815,513 \$208,151 \$0 \$100,000	\$2,
71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146 \$0	Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$2,815,513 \$208,151 \$0 \$100,000 \$0	\$2,
71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,675,740 \$208,576 \$0 \$185,015	\$2,111 \$165 \$0 \$146 \$0	Debt Service 71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,815,513 \$208,151 \$0 \$100,000 \$0	\$2,
71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0	Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000	\$2,
71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0	Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000	\$2,
71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0	Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000	\$2,
71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$0 \$90,000	\$2,111 \$165 \$0 \$146 \$0 \$0 \$171 \$0	Debt Service 71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructions Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0	\$2,
71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0	\$2,
71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$0 \$90,000	\$2,111 \$165 \$0 \$146 \$0 \$0 \$171 \$0	Debt Service 71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructions Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0	\$2,
71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0	\$2,
71 Other 61 81 91 92 93	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0	\$2,
71 Other 61 81 91 92 93 97	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0	\$2,
71 Other 61 81 91 92 93 97 99	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0 \$75,000	\$2,
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0 \$75,000	\$2,
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0 \$75,000	\$2,
71 Other 61 81 91 92 93 97 99 Object Code: 6491 is: alculated in	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0 \$75,000	\$2,
91 92 93 97 99 Object Code: 6491 is calculated in unction code	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the newspaper by the	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated in function code 41.	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0 \$75,000	\$2,
71 Other 61 81 91 92 93 97 99	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the	\$2,675,740 \$208,576 \$0 \$185,015 \$0 \$90,000 \$0	\$2,111 \$165 \$0 \$146 \$0 \$0 \$71 \$0	Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated in function	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public	\$2,815,513 \$208,151 \$0 \$100,000 \$0 \$102,000 \$0 \$75,000	\$2,