

Hughes Springs ISD

Energy and Water Resources Consumption and Cost Summary

Resource/Unit	September 2009		October 2009		November 2009		December 2009		January 2010		February 2010	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	567,200	\$4,213.27	210,600	\$2,708.47	147,100	\$2,442.09	153,800	\$2,479.92	192,800	\$2,641.42	206,000	\$2,697.57
Gas (cubic feet)	479	\$540.24	753	\$810.49	1,755	\$1,689.48	7,839	\$7,393.32	10,087	\$10,668.52	10,654	\$11,189.63
Electricity (kwh)	201,323	\$14,237.99	155,987	\$11,255.92	154,782	\$10,665.58	157,372	\$10,403.48	141,415	\$9,523.77	157,225	\$10,133.39

Resource/Unit	March 2010		April 2010		May 2010		June 2010		July 2010		August 2010	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	153,100	\$2,496.42	333,200	\$3,325.81	940,800	\$5,890.87	769,300	\$5,178.95	1,008,600	\$6,822.91	1,179,200	\$8,702.19
Gas (cubic feet)	5,265	\$5,494.24	1,207	\$1,308.24	673	\$786.27	292	\$415.29	182	\$302.13	264	\$283.29
Electricity (kwh)	134,199	\$9,844.20	149,585	\$11,592.74	208,000	\$14,754.93	183,172	\$13,668.99	170,706	\$13,429.48	255,496	\$18,880.96

Resource/Unit	September 2010		October 2010		November 2010		December 2010		January 2011		February 2011	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,261,300	\$7,893.44	829,600	\$5,848.37	317,900	\$3,419.23	145,900	\$2,613.21	155,900	\$2,671.41	177,100	\$2,771.25
Gas (cubic feet)	588	\$479.70	749	\$576.21	1,441	\$991.51	6,100	\$3,980.80	9,951	\$6,285.93	7,253	\$4,587.58
Electricity (kwh)	240,722	\$16,851.58	146,329	\$11,917.86	136,185	\$12,284.04	145,343	\$11,108.63	166,606	\$11,891.87	148,344	\$11,276.55

Resource/Unit	March 2011		April 2011		May 2011		June 2011		July 2011		August 2011	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	304,700	\$3,341.88	655,500	\$5,025.39	593,300	\$4,732.14	1,167,300	\$7,458.15	1,428,800	\$8,702.19	1,007,771	\$6,664.46
Gas (cubic feet)	2,265	\$1,484.78	793	\$599.16	510	\$422.63	229	\$260.30	106	\$182.83	217	\$284.13
Electricity (kwh)	121,649	\$10,683.92	190,690	\$13,293.32	196,015	\$13,786.50	197,741	\$14,081.08	202,699	\$14,671.04	272,896	\$18,734.74

Resource/Unit	September 2011		October 2011		November 2011		December 2011		January 2012		February 2012	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,129,200	\$7,274.33	891,000	\$6,132.31	179,700	\$2,780.28	218,900	\$3,074.40	481,212	\$3,042.03	259,000	\$3,256.33
Gas (cubic feet)	256	\$319.62	338	\$382.71	528	\$1,123.66	4,543	\$3,508.16	4,847	\$2,909.55	3,894	\$2,310.04
Electricity (kwh)	195,515	\$14,032.83	164,015	\$11,899.50	154,587	\$11,668.31	158,340	\$11,132.37	148,869	\$10,883.67	145,411	\$10,756.48

Resource/Unit	March 2012		April 2012		May 2012		June 2012		July 2012		August 2012	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	183,100	\$2,895.21	641,700	\$5,071.58	736,200	\$5,523.02	822,800	\$5,941.69	763,700	\$5,661.73	1,007,771	\$6,664.46
Gas (cubic feet)	1,217	\$793.06	493	\$404.51	302	\$295.01	181	\$227.15	165	\$221.23	145	\$260.28
Electricity (kwh)	146,900	\$11,535.78	178,461	\$12,842.42	182,367	\$12,963.38	180,515	\$13,030.89	188,996	\$14,031.53	230,414	\$16,814.99

Resource/Unit	September 2012		October 2012		November 2012		December 2012		January 2013		February 2013	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	628,200	\$5,008.60	308,400	\$3,483.38	298,700	\$3,512.24	191,800	\$2,996.35	206,000	\$3,077.62	214,700	\$3,117.05
Gas (cubic feet)	359	\$392.56	882	\$731.64	1,974	\$1,555.14	4,053	\$3,076.34	3,143	\$6,633.66	6,244	\$4,636.10
Electricity (kwh)	191,108	\$13,614.81	155,544	\$11,739.74	134,891	\$10,768.85	134,096	\$10,200.32	140,581	\$10,410.34	142,081	\$10,451.04

Resource/Unit	March 2013		April 2013		May 2013		June 2013		July 2013		August 2013	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	179,700	\$2,950.80	214,900	\$3,113.25	428,800	\$4,109.86	488,900	\$4,396.86	568,000	\$4,770.05	893,400	\$6,326.70
Gas (cubic feet)	5,180	\$3,861.49	2,481	\$2,073.08	1,442	\$1,274.33	345	\$439.32	151	\$291.54	267	\$351.07
Electricity (kwh)	123,690	\$10,269.15	135,272	\$10,811.59	174,143	\$13,050.08	175,532	\$12,986.05	180,286	\$13,545.19	240,660	\$17,427.66

Resource/Unit	September 2013		October 2013		November 2013		December 2013		January 2014		February 2014	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,203,400	\$7,790.65	885,200	\$6,275.87	183,600	\$2,965.05	731,068	\$2,763.65	224,800	\$3,165.02	205,600	\$3,075.25
Gas (cubic feet)	275	\$357.10	526	\$524.33	2,174	\$1,602.55	6,700	\$4,758.06	3,490	\$2,534.16	16,053	\$11,932.03
Electricity (kwh)	201,954	\$14,672.33	137,578	\$11,244.97	152,885	\$14,121.75	145,222	\$13,539.86	165,136	\$14,278.50	139,514	\$13,315.80

Resource/Unit	March 2014		April 2014		May 2014		June 2014		July 2014		August 2014	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	162,400	\$2,870.99	347,700	\$3,729.30	708,100	\$5,442.24	856,000	\$6,148.57	747,300	\$5,588.67	777,700	\$6,220.16
Gas (cubic feet)	5,960	\$4,833.36	2,271	\$1,951.62	710	\$729.81	152	\$293.16	113	\$278.06	235	\$352.11
Electricity (kwh)	119,099	\$13,228.05	141,459	\$14,043.74	177,003	\$15,930.08	135,400	\$14,315.57	133,538	\$14,186.46	231,338	\$20,912.35

Resource/Unit	September 2014		October 2014		November 2014		December 2014		January 2015		February 2015	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	534,100	\$4,932.56	306,500	\$3,832.96	149,600	\$2,892.16	63,657	\$4,790.66	172,300	\$3,056.56	193,900	\$3,201.26
Gas (cubic feet)	404	\$469.71	479	\$477.22	4,004	\$2,961.60	6,389	\$4,667.43	9,471	\$6,800.42	3,577	\$5,575.43
Electricity (kwh)	195,200	\$18,080.84	149,027	\$14,609.12	150,819	\$14,765.49	153,823	\$13,450.93	151,081	\$13,145.21	166,372	\$14,180.07

Resource/Unit	March 2015		April 2015		May 2015		June 2015		July 2015		August 2015	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	135,300	\$2,833.26	201,286	\$3,252.86	234,900	\$3,384.16	46,900	\$2,267.16	558,200	\$5,212.26	1,131,600	\$8,430.46
Gas (cubic feet)	2,492	\$3,851.38	325	\$585.85	331	\$1,313.72	158	\$624.74	87	\$429.44	96	\$389.16
Electricity (kwh)	147,505	\$13,585.83	140,790	\$13,139.16	187,240	\$15,932.01	190,135	\$21,617.48	181,558	\$13,924.09	227,330	\$20,052.30

Resource/Unit	September 2015		October 2015		November 2015		December 2015		January 2016		February 2016	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	979,200	\$8,055.96	825,200	\$6,963.26	828	\$1,652.82	123,522	\$2,730.26	161,700	\$2,799.66	186,400	\$3,162.96
Gas (cubic feet)	196	\$594.33	181	\$521.72	190,000	\$3,160.66	1,201	\$2,662.30	3,295	\$4,247.71	2,074	\$2,764.98
Electricity (kwh)	210,966	\$18,718.86	179,609	\$16,949.62	150,122	\$14,914.51	149,795	\$14,670.69	159,759	\$15,078.39	125,558	\$13,135.38

Resource/Unit	March 2016		April 2016		May 2016		June 2016		July 2016		August 2016	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	155,700	\$2,970.36	609,300	\$5,560.36	480,500	\$4,742.56	584,600	\$5,217.76	785,900	\$6,440.66	541,200	\$5,134.72
Gas (cubic feet)	828	\$1,523.26	387	\$1,107.61	315	\$1,085.52	175	\$731.75	172	\$650.41	236	\$827.42
Electricity (kwh)	130,062	\$13,301.72	165,484	\$15,771.12	184,327	\$16,286.70	262,984	\$19,132.89	215,779	\$17,910.52	223,404	\$19,329.68

Resource/Unit	September 2016		October 2016		November 2016		December 2016		January 2017		February 2017	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	699,300	\$6,026.72	406,200	\$4,381.92	373,200	\$4,497.72	206,300	\$3,280.22	483,900	\$5,290.02	199,000	\$3,266.27
Gas (cubic feet)	291	\$926.46	338	\$1,015.19	594	\$1,246.47	2,381	\$3,730.26	1,889	\$3,597.83	1,568	\$2,502.21
Electricity (kwh)	224,678	\$19,289.03	187,193	\$17,103.11	130,018	\$13,513.25	152,696	\$15,413.59	142,665	\$14,546.31	144,548	\$14,435.00

	March 2017		April 2017		May 2017		June 2017		July 2017		August 2017	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	325,200	\$4,003.47	281,500	\$3,687.87	556,801	\$5,272.97	554,039	\$5,148.37	386,700	\$4,201.77	344,200	\$4,168.61
Gas (cubic feet)	968	\$1,715.03	323	\$1,179.18	184	\$586.37	137	\$471.24	50	\$419.00	170	\$571.81
Electricity (kwh)	123,117	\$13,246.67	153,129	\$15,263.91	180,309	\$17,033.78	181,699	\$16,868.92	183,214	\$16,304.83	226,470	\$19,809.48

	September 2017		October 2017		November 2017		December 2017		January 2018		February 2018	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	739,800	\$6,915.16	641,700	\$6,055.21	281,300	\$3,907.16	196,600	\$3,342.71	241,600	\$3,552.56	220,000	\$3,546.41
Gas (cubic feet)	195	\$627.68	1,027	\$1,044.92	2,421	\$1,990.48	3,190	\$5,110.52	3,262	\$5,974.32	2,278	\$4,226.29
Electricity (kwh)	212,844	\$18,932.24	156,424	\$15,491.36	133,849	\$13,815.23	179,750	\$16,482.07	182,730*	\$16,954.00	180,985*	\$16,642.45

	March 2018		April 2018		May 2018		June 2018		July 2018		August 2018	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	146,500	\$2,987.51	184,400	\$3,303.06	450,100	\$4,916.06	938,000	\$7,560.11	760,100	\$6,625.71	901,500	\$7,480.99
Gas (cubic feet)	901	\$2,327.13	2,711	\$2,077.38	1,065	\$964.71	208	\$425.75	155	\$401.22	336	\$462.14
Electricity (kwh)	130,649	\$16,048.93	140,252	\$17,460.97	214,708	\$22,323.26	207,807*	\$21,075.84	197,606	\$20,834.98	253,225	\$24,970.35

	September 2018		October 2018		November 2018		December 2018		January 2019		February 2019	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)												
Gas (cubic feet)	520	\$392.07										
Electricity (kwh)	93,470	\$10,381.73										

*estimated values