

Hughes Springs ISD

Energy and Water Resources Consumption and Cost Summary

	September 2009		October 2009		November 2009		December 2009		January 2010		February 2010	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	567,200	\$4,213.27	210,600	\$2,708.47	147,100	\$2,442.09	153,800	\$2,479.92	192,800	\$2,641.42	206,000	\$2,697.57
Gas (cubic feet)	479	\$540.24	753	\$810.49	1,755	\$1,689.48	7,839	\$7,393.32	10,087	\$10,668.52	10,654	\$11,189.63
Electricity (kwh)	201,323	\$14,237.99	155,987	\$11,255.92	154,782	\$10,665.58	157,372	\$10,403.48	141,415	\$9,523.77	157,225	\$10,133.39

	March 2010		April 2010		May 2010		June 2010		July 2010		August 2010	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	153,100	\$2,496.42	333,200	\$3,325.81	940,800	\$5,890.87	769,300	\$5,178.95	1,008,600	\$6,822.91	1,179,200	\$8,702.19
Gas (cubic feet)	5,265	\$5,494.24	1,207	\$1,308.24	673	\$786.27	292	\$415.29	182	\$302.13	264	\$283.29
Electricity (kwh)	134,199	\$9,844.20	149,585	\$11,592.74	208,000	\$14,754.93	183,172	\$13,668.99	170,706	\$13,429.48	255,496	\$18,880.96

	September 2010		October 2010		November 2010		December 2010		January 2011		February 2011	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,261,300	\$7,893.44	829,600	\$5,848.37	317,900	\$3,419.23	145,900	\$2,613.21	155,900	\$2,671.41	177,100	\$2,771.25
Gas (cubic feet)	588	\$479.70	749	\$576.21	1,441	\$991.51	6,100	\$3,980.80	9,951	\$6,285.93	7,253	\$4,587.58
Electricity (kwh)	240,722	\$16,851.58	146,329	\$11,917.86	136,185	\$12,284.04	145,343	\$11,108.63	166,606	\$11,891.87	148,344	\$11,276.55

	March 2011		April 2011		May 2011		June 2011		July 2011		August 2011	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	304,700	\$3,341.88	655,500	\$5,025.39	593,300	\$4,732.14	1,167,300	\$7,458.15	1,428,800	\$8,702.19	1,007,771	\$6,664.46
Gas (cubic feet)	2,265	\$1,484.78	793	\$599.16	510	\$422.63	229	\$260.30	106	\$182.83	217	\$284.13
Electricity (kwh)	121,649	\$10,683.92	190,690	\$13,293.32	196,015	\$13,786.50	197,741	\$14,081.08	202,699	\$14,671.04	272,896	\$18,734.74

	September 2011		October 2011		November 2011		December 2011		January 2012		February 2012	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,129,200	\$7,274.33	891,000	\$6,132.31	179,700	\$2,780.28	218,900	\$3,074.40	481,212	\$3,042.03	259,000	\$3,256.33
Gas (cubic feet)	256	\$319.62	338	\$382.71	528	\$1,123.66	4,543	\$3,508.16	4,847	\$2,909.55	3,894	\$2,310.04
Electricity (kwh)	195,515	\$14,032.83	164,015	\$11,899.50	154,587	\$11,668.31	158,340	\$11,132.37	148,869	\$10,883.67	145,411	\$10,756.48

	March 2012		April 2012		May 2012		June 2012		July 2012		August 2012	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	183,100	\$2,895.21	641,700	\$5,071.58	736,200	\$5,523.02	822,800	\$5,941.69	763,700	\$5,661.73	1,007,771	\$6,664.46
Gas (cubic feet)	1,217	\$793.06	493	\$404.51	302	\$295.01	181	\$227.15	165	\$221.23	145	\$260.28
Electricity (kwh)	146,900	\$11,535.78	178,461	\$12,842.42	182,367	\$12,963.38	180,515	\$13,030.89	188,996	\$14,031.53	230,414	\$16,814.99

	September 2012		October 2012		November 2012		December 2012		January 2013		February 2013	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	628,200	\$5,008.60	308,400	\$3,483.38	298,700	\$3,512.24	191,800	\$2,996.35	206,000	\$3,077.62	214,700	\$3,117.05
Gas (cubic feet)	359	\$392.56	882	\$731.64	1,974	\$1,555.14	4,053	\$3,076.34	3,143	\$6,633.66	6,244	\$4,636.10
Electricity (kwh)	191,108	\$13,614.81	155,544	\$11,739.74	134,891	\$10,768.85	134,096	\$10,200.32	140,581	\$10,410.34	142,081	\$10,451.04

	March 2013		April 2013		May 2013		June 2013		July 2013		August 2013	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	179,700	\$2,950.80	214,900	\$3,113.25	428,800	\$4,109.86	488,900	\$4,396.86	568,000	\$4,770.05	893,400	\$6,326.70
Gas (cubic feet)	5,180	\$3,861.49	2,481	\$2,073.08	1,442	\$1,274.33	345	\$439.32	151	\$291.54	267	\$351.07
Electricity (kwh)	123,690	\$10,269.15	135,272	\$10,811.59	174,143	\$13,050.08	175,532	\$12,986.05	180,286	\$13,545.19	240,660	\$17,427.66

	September 2013		October 2013		November 2013		December 2013		January 2014		February 2014	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	1,203,400	\$7,790.65	885,200	\$6,275.87	183,600	\$2,965.05	731,068	\$2,763.65	224,800	\$3,165.02	205,600	\$3,075.25
Gas (cubic feet)	275	\$357.10	526	\$524.33	2,174	\$1,602.55	6,700	\$4,758.06	3,490	\$2,534.16	16,053	\$11,932.03
Electricity (kwh)	201,954	\$14,672.33	137,578	\$11,244.97	152,885	\$14,121.75	145,222	\$13,539.86	165,136	\$14,278.50	139,514	\$13,315.80

	March 2014		April 2014		May 2014		June 2014		July 2014		August 2014	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	162,400	\$2,870.99	347,700	\$3,729.30	708,100	\$5,442.24	856,000	\$6,148.57	747,300	\$5,588.67	777,700	\$6,220.16
Gas (cubic feet)	5,960	\$4,833.36	2,271	\$1,951.62	710	\$729.81	152	\$293.16	113	\$278.06	235	\$352.11
Electricity (kwh)	119,099	\$13,228.05	141,459	\$14,043.74	177,003	\$15,930.08	135,400	\$14,315.57	133,538	\$14,186.46	231,338	\$20,912.35

	September 2014		October 2014		November 2014		December 2014		January 2015		February 2015	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	534,100	\$4,932.56	306,500	\$3,832.96	149,600	\$2,892.16	63,657	\$4,790.66	172,300	\$3,056.56	193,900	\$3,201.26
Gas (cubic feet)	404	\$469.71	479	\$477.22	4,004	\$2,961.60	6,389	\$4,667.43	9,471	\$6,800.42	3,577	\$5,575.43
Electricity (kwh)	195,200	\$18,080.84	149,027	\$14,609.12	150,819	\$14,765.49	153,823	\$13,450.93	151,081	\$13,145.21	166,372	\$14,180.07

	March 2015		April 2015		May 2015		June 2015		July 2015		August 2015	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	135,300	\$2,833.26	201,286	\$3,252.86	234,900	\$3,384.16	46,900	\$2,267.16	558,200	\$5,212.26	1,131,600	\$8,430.46
Gas (cubic feet)	2,492	\$3,851.38	325	\$585.85	331	\$1,313.72	158	\$624.74	87	\$429.44	96	\$389.16
Electricity (kwh)	147,505	\$13,585.83	140,790	\$13,139.16	187,240	\$15,932.01	190,135	\$21,617.48	181,558	\$13,924.09	227,330	\$20,052.30

	September 2015		October 2015		November 2015		December 2015		January 2016		February 2016	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	979,200	\$8,055.96	825,200	\$6,963.26	828	\$1,652.82	123,522	\$2,730.26	161,700	\$2,799.66	186,400	\$3,162.96
Gas (cubic feet)	196	\$594.33	181	\$521.72	190,000	\$3,160.66	1,201	\$2,662.30	3,295	\$4,247.71	2,074	\$2,764.98
Electricity (kwh)	210,966	\$18,718.86	179,609	\$16,949.62	150,122	\$14,914.51	149,795	\$14,670.69	159,759	\$15,078.39	125,558	\$13,135.38

	March 2016		April 2016		May 2016		June 2016		July 2016		August 2016	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	155,700	\$2,970.36	609,300	\$5,560.36	480,500	\$4,742.56	584,600	\$5,217.76	785,900	\$6,440.66	541,200	\$5,134.72
Gas (cubic feet)	828	\$1,523.26	387	\$1,107.61	315	\$1,085.52	175	\$731.75	172	\$650.41	236	\$827.42
Electricity (kwh)	130,062	\$13,301.72	165,484	\$15,771.12	184,327	\$16,286.70	262,984	\$19,132.89	215,779	\$17,910.52	223,404	\$19,329.68

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Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	699,300	\$6,026.72	406,200	\$4,381.92	373,200	\$4,497.72	206,300	\$3,280.22	483,900	\$5,290.02	199,000	\$3,266.27
Gas (cubic feet)	291	\$926.46	338	\$1,015.19	594	\$1,246.47	2,381	\$3,730.26	1,889	\$3,597.83	1,568	\$2,502.21
Electricity (kwh)	224,678	\$19,289.03	187,193	\$17,103.11	130,018	\$13,513.25	152,696	\$15,413.59	142,665	\$14,546.31	144,548	\$14,435.00

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Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	325,200	\$4,003.47	281,500	\$3,687.87	556,801	\$5,272.97	554,039	\$5,148.37	386,700	\$4,201.77	344,200	\$4,168.61
Gas (cubic feet)	968	\$1,715.03	323	\$1,179.18	184	\$586.37	137	\$471.24	50	\$419.00	170	\$571.81

Electricity (kwh)	123,117	\$13,246.67	153,129	\$15,263.91	180,309	\$17,033.78	181,699	\$16,868.92	183,214	\$16,304.83	226,470	\$19,809.48
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	September 2017		October 2017		November 2017		December 2017		January 2018		February 2018	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	739,800	\$6,915.16	641,700	\$6,055.21	281,300	\$3,907.16	196,600	\$3,342.71	241,600	\$3,552.56	220,000	\$3,546.41
Gas (cubic feet)	195	\$627.68	1,027	\$1,044.92	2,421	\$1,990.48	3,190	\$5,110.52	3,262	\$5,974.32	2,278	\$4,226.29
Electricity (kwh)	212,844	\$18,932.24	156,424	\$15,491.36	133,849	\$13,815.23	179,750	\$16,482.07	182,730*	\$16,954.00	180,985*	\$16,642.45

	March 2018		April 2018		May 2018		June 2018		July 2018		August 2018	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	146,500	\$2,987.51	184,400	\$3,303.06	450,100	\$4,916.06	938,000	\$7,560.11	760,100	\$6,625.71	901,500	\$7,480.99
Gas (cubic feet)	901	\$2,327.13	2,711	\$2,077.38	1,065	\$964.71	208	\$425.75	155	\$401.22	336	\$462.14
Electricity (kwh)	130,649	\$16,048.93	140,252	\$17,460.97	214,708	\$22,323.26	207,807*	\$21,075.84	197,606	\$20,834.98	253,225	\$24,970.35

	September 2018		October 2018		November 2018		December 2018		January 2019		February 2019	
Resource/Unit	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	786,800	\$7,111.59	222,000	\$3,567.59	188,600	\$3,363.49						
Gas (cubic feet)	520	\$392.07	1,533	\$1,083.91	4,707	\$2,767.98						
Electricity (kwh)	93,470	\$10,381.73	262,274	\$24,025.93	161,497	\$14,807.03						

*estimated values